

Agenda

Herefordshire schools forum

Date:	Tuesday 22 January 2019
Time:	9.30 am
Place:	The Council Chamber - The Shire Hall, St. Peter's Square, Hereford, HR1 2HX
Notes:	Please note the time, date and venue of the meeting. For any further information please contact:
	Sarah Buffrey, Governance Services Tel: 01432 260176 Email: sarah.buffrey@herefordshire.gov.uk

If you would like help to understand this document, or would like it in another format or language, please call Sarah Buffrey, Governance Services on 01432 260176 or e-mail sarah.buffrey@herefordshire.gov.uk in advance of the meeting.

Agenda for the Meeting of the Herefordshire schools forum

Membership

Chairman Vice-Chairman Andy Evans Julie Cohn

Sian Bailey Christine Bryan Pat Burbidge Nicki Emmett Steven Fisher Edward Gwillim Kimberly Harley Joe Hedges Martin Henton Ali Jackson Steve Kendrick

Tim Knapp Chris Lewandowski Sian Lines Rose Lloyd Norman Moon Paul Deneen Julie Rees

Rachel Rice

Mainstream Academies Academy Special School Representative

LA Maintained Special Schools Academies Archdiocese of Cardiff Academies Academies 16-19 Providers PRU management committee **Primary Governors** LA Maintained Secondary Schools Early Years Representative Local Authority Maintained Primary School (with Nursery) Academies Trade Unions Church of England Early Years LA Maintained Primary Schools Trade Unions Local Authority Maintained Primary School Secondary Governors

Agenda		
APOLOGIES FOR ABSENCE	Pages	
To receive apologies for absence.		
NAMED SUBSTITUTES (IF ANY)		
To receive any details of Members nominated to attend the meeting in place of a Member of the Forum.		
DECLARATIONS OF INTEREST		
To receive any declarations of interest by Members in respect of items on the Agenda.		
MINUTES	5 - 26	
To approve and sign the minutes of the meeting held on 19 October 2018.		
SCHOOLS BUDGET 2019/20	27 - 46	
To agree final budget proposals for recommendation to the cabinet member for children and families for school budgets, central school services and early years within the Dedicated Schools Grant (DSG) for 2019/20.		
	APOLOGIES FOR ABSENCE To receive apologies for absence. NAMED SUBSTITUTES (IF ANY) To receive any details of Members nominated to attend the meeting in place of a Member of the Forum. DECLARATIONS OF INTEREST To receive any declarations of interest by Members in respect of items on the Agenda. MINUTES To approve and sign the minutes of the meeting held on 19 October 2018. SCHOOLS BUDGET 2019/20 To agree final budget proposals for recommendation to the cabinet member for children and families for school budgets, central school services and early	